

AccountNumber	AccountName	Budget	Expended
01-135-5700-0000	Accountant Expenses	\$ 200	0
01-135-5110-0000	Accountant Salary	\$ 9,676	0
01-292-5110-0000	Animal Control Officer	\$ 2,100	0
01-292-5700-0000	Animal Control Officer Expense	\$ 225	0
01-292-5100-0000	Animal Inspector	\$ 61	0
01-141-5700-0000	Assessor Expenses	\$ 750	0
01-141-5110-0000	Assessor Salary	\$ 13,500	0
01-911-5170-0000	Berkshire County Retirement	\$ 1,136	0
01-830-5690-0000	Berkshire Regional Planning Comm	\$ 213	0
01-830-5290-0000	Berkshire Regional Purchasing	\$ 900	0
01-510-5700-0000	Board of Health	\$ 450	0
01-162-5110-0000	Board of Registrars	\$ 50	0
01-241-5700-0000	Building Inspector Expenses	\$ 2,000	0
01-192-5210-0002	Bureau of Local Assessment-Utilities	\$ 2,000	0
01-491-5700-0000	Cemetery Expense	\$ 1,500	0
01-510-5300-0000	Community Nurse	\$ 2,400	0
01-171-5700-0000	Conservation Commission Expenses	\$ 150	0
01-162-5700-0000	Election/Voter Account	\$ 2,500	0
01-291-5110-0000	Emergency Management	\$ 664	0
01-220-5110-0000	Fire Chief Salary	\$ 1,363	0
01-220-5700-0000	Fire Department	\$ 21,500	0
01-294-5700-0000	Forest Warden Expenses	\$ 100	0
01-691-5700-0000	Historical Commission Expenses	\$ 250	0
01-155-5380-0001	Information Technology-Accounting Software	\$ 6,000	0
01-155-5380-0002	Information Technology-Assessing Software	\$ 2,500	0
01-155-5380-0000	Information Technology-website software	\$ 9,500	0
01-249-5300-0000	Inspectors Education	\$ 500	0
01-151-5300-0000	Law Account	\$ 6,500	0
01-192-5430-0000	Maintenance - 1792 School House	\$ 500	0
01-220-5240-0000	Maintenance Town Property	\$ 1,650	0
01-830-5691-0000	Northern Berkshire Solid Waste District	\$ 853	0
01-175-5700-0000	Planning Board Expenses	\$ 150	0
01-945-5740-0001	Police & Fire Insurance	\$ 8,500	0
01-210-5110-0000	Police Chief Salary	\$ 664	0
01-430-5700-0000	Recycling Account	\$ 3,000	0
01-430-5110-0000	Recycling Attendant Salary	\$ 2,146	0
01-132-5700-0000	Reserve Account	\$ 3,000	0
01-422-5700-0000	Road Commission Expenses	\$ 400	0
01-422-5110-0000	Road Commission Salary	\$ 4,632	0
01-410-5700-0000	Roads & Bridges	\$ 75,000	0

01-300-5600-0000	School Assessment	\$ 306,747	0
01-300-5110-0000	School Committee Payroll	\$ 750	0
01-122-5700-0000	Selectmen Expenses	\$ 1,000	0
01-122-5110-0000	Selectmen Salary	\$ 11,908	0
01-146-5700-0000	Tax Collector Expenses	\$ 1,000	0
01-146-5110-0000	Tax Collector Salary	\$ 4,366	0
01-161-5700-0000	Town Clerk Expenses	\$ 2,265	0
01-161-5110-0000	Town Clerk Salary	\$ 4,641	0
01-192-5110-0000	Town Hall Custodial Salary	\$ 993	0
01-192-5210-0000	Town Hall Electrcity	\$ 3,500	0
01-192-5700-0000	Town Hall Expense	\$ 9,000	0
01-945-5740-0000	Town Insurance	\$ 15,000	0
01-192-5340-0000	Town Internet/Phone	\$ 1,600	0
01-192-5210-0001	Town Propane	\$ 4,000	0
01-195-5700-0000	Town Report	\$ 300	0
01-159-5700-0000	Town Secretary Expenses	\$ 100	0
01-159-5110-0000	Town Secretary Salary	\$ 4,070	0
01-146-5300-0000	Training	\$ 2,000	0
01-145-5700-0000	Treasurer Expenses	\$ 650	0
01-145-5110-0000	Treasurer Salary	\$ 9,676	0
01-294-5700-0002	Tree Removal Account	\$ 10,000	0
01-294-5700-0001	Tree Warden Expenses	\$ 500	0
01-543-5770-0000	Veterans Benefits	\$ 19,000	0
01-543-5700-0000	Veterans Expenses	\$ 250	0
01-543-5110-0000	Veterans Officer Salary	\$ 2,200	0
01-423-5700-0000	Winter Roads	\$ 60,000	0
01-176-5700-0000	Zoning Board of Appeals	\$ 250	0
		\$ 664,949	

AccountNumber	AccountName	Budget	Expended
62-460-5240-0117	Accounting & Reporting (S) (GF)	\$ 2,400	0
62-460-5240-0105	Backhaul Service (annual, per 500 subscribers)	\$ 19,200	0
62-460-5240-0116	CC Processing Fees to Stripe	\$ 2,400	0
62-460-5240-0107	Dig Safe	\$ 1,000	0
62-460-5240-2003	Financial Software Maintence (GF)	\$ 750	0

62-460-5780-0121	For Depreciation on the Cost of the Plant (Electro	\$ 3,000	0
62-460-5240-0108	General Liability Insurance (for MLP)	\$ 1,250	0
62-460-5240-0113	Hub Electricity (T) (GF)	\$ 800	0
62-460-5240-0114	Hub Propane (U) (GF)	\$ 1,300	0
62-460-5240-0122	Infrastructure Inspection	\$ 1,000	0
62-460-5300-0100	Internet Service	\$ 45,175	0
62-460-5240-0118	Misc Expenses (supplies, travel, etc)	\$ 500	0
62-460-5240-2000	MLB Board (S) (GF)	\$ 1,500	0
62-460-5240-0120	MLP Reserve	\$ 3,000	0
62-460-5240-0112	Network Maintenance and Repair (per Mile)	\$ 2,000	0
62-460-5240-0115	Network Operations Contingency	\$ 3,000	0
62-460-5240-0110	Pole License (aka Rental Fee for Pole)	\$ 3,500	0
62-460-5240-0111	Retainer for 24x7 Repair Team	\$ 2,000	0
62-460-5240-0109	Scheduled Property Policy (for Plant)	\$ 3,300	0
62-460-5240-0119	Security Camera - Environmental Maint (GF)	\$ 750	0
62-460-5240-2001	Website JSI Maintenance (GF)	\$ 1,000	0
	Total MLP	\$ 98,825	
	Back to General Fund	\$ 8,500	
	Total MLP Budget	\$ 90,325	

	FY26
Appratus Repairs/NFPA Pump Testing/Maintence	\$ 8,000.00
Berkshire County Burn Permit Program	\$ 115.00
Commonwealth Of MA/Annual Fee for Controlled Substances	\$ 300.00
Department Awards & Gifts	\$ 100.00
EMS/Firefighting Training Classes/Meals	\$ 350.00
EMS/First Responders-Medical Trainings	\$ 1,000.00
ESO/Emergency Reporting/Incident Report Software	\$ 2,230.00
Fire Station Office Supplies/Toner for printer	\$ 350.00
Fire1Academy/EMS1 Academy1 Online training platforms	\$ 800.00
Firefighting Gear/PPE	\$ 2,500.00
Fuel for Engines/Tanker	\$ 1,500.00
Iam Responding (Incident Responding App/Software	\$ 305.00
MSA/SCBA Batteries	\$ 950.00
Medical Supplies/Oxygen/AED Supplies	\$ 900.00
Professional Dues & Membership Dues	\$ 1,000.00
Radio Batteries/Pager Batteries/Communications	\$ 950.00

U.S. Postage		\$ 150.00
		\$ 21,500.00