

Town of New Ashford Re Cap Sheet				
Budget Line Item	FY19	FY20	FY21	FY22
1792 School House Repairs&Maintenance	\$ -	\$ -	\$ 250.00	\$ 250.00
Animal Control Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 560.00
Animal Control Officer Expense	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Animal Inspector	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Berkshire County Retirement	\$ 750.00	\$ 750.00	\$ 1,082.00	\$ 1,082.00
Berkshire Regional Planning	\$ 172.90	\$ 177.00	\$ 187.00	\$ 182.00
Berkshire Regional Purchasing	\$ 600.00	\$ 1,000.00	\$ 800.00	\$ 800.00
Board of Health Expenses	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Bureau of Local Assessment- Utilities	\$ -	\$ -	\$ -	\$ 2,000.00
Board of Registers Account	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Building Inspector Expenses	\$ 100.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Cemetery Expenses	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Conservation Commission Expense	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
County Health-Nurse	\$ -	\$ -	\$ -	\$ 1,500.00
E911 Sheriffs Department	\$ 8,027.49	\$ 8,275.00	\$ 8,517.00	\$ 8,772.00
Election/Voters Account	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Emergency Management Director	\$ 1,500.00	\$ 1,500.00	\$ 500.00	\$ 500.00
Fire Department Budget Account	\$ 8,845.00	\$ 10,380.00	\$ 12,680.00	\$ 14,820.00
Forrest Warden Expense	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Historical Commission Expenses	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Inspectors Education Account	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Law Account	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
Northern Berkshire Solid Waste Dist.	\$ 654.50	\$ 654.00	\$ 654.00	\$ 640.00
Planning Board Expenses	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Police and Fire Insurance Account	\$ 8,261.03	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Police Chief	\$ -	\$ -	\$ 500.00	\$ 560.00
Recycling Account	\$ 1,750.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00
Recycling Attendant Stipend	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,816.00
Reserve Account	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Road and Bridge Account	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00
Road Commissioner Stipend	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,920.00
Road Commissioner Expenses	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Winter Roads Account	\$ 54,410.00	\$ 56,100.00	\$ 56,100.00	\$ 60,000.00
School Committee Account	\$ 620,972.00	\$ 509,520.00	\$ 467,248.00	\$ 451,240.00
School House Custodial Stipend	\$ 750.00	\$ 750.00	\$ 750.00	\$ 840.00
Town Hall Expenses	\$ 9,000.00	\$ 13,500.00	\$ 12,000.00	\$ 14,000.00
Town Property Maintenance	\$ -	\$ -	\$ 1,650.00	\$ 1,650.00
Selectmen Stipend	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 10,080.00
Selectmen Expenses	\$ 850.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Telephone-Internet account	\$ 850.00	\$ 1,275.00	\$ 1,275.00	\$ 1,275.00
Town Accountant	\$ 4,612.50	\$ 5,813.00	\$ 5,813.00	\$ 8,191.00
Town Accountant Expenses	\$ 150.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Assessor	\$ 6,252.50	\$ 6,252.00	\$ 13,050.00	\$ 13,050.00
Town Assessor Expenses	\$ 1,250.00	\$ 1,250.00	\$ 750.00	\$ 750.00
Town Assessor Software (recurring)	\$ 2,000.00	\$ 2,000.00	\$ 2,600.00	\$ 2,600.00
Town Clerk Stipend	\$ 3,177.50	\$ 3,178.00	\$ 3,178.00	\$ 3,559.00
Town Clerk Expenses	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Town Insurance Account	\$ 10,685.19	\$ 11,000.00	\$ 13,000.00	\$ 13,000.00
Town Report Account	\$ 250.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Secretary	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00	\$ 3,444.00
Town Secretary Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00

Town Tax Collector	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,696.00
Town Tax Collector Software(recurring)	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00
Town Tax Collector Expenses	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Tax Contributions Account	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Treasurer	\$ 3,177.00	\$ 4,377.00	\$ 4,377.00	\$ 6,582.00
Town Treasurer Expenses	\$ 600.00	\$ 650.00	\$ 650.00	\$ 650.00
Tree Warden Expenses	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal Account	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00	\$ 10,000.00
Town Website/Email	\$ 300.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00
Veterans Service Agent Stipend	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,344.00
Veterans Services Expense Account	\$ 500.00	\$ 500.00	\$ 500.00	\$ 250.00
Veterans Chapter 115	\$ 20,000.00	\$ 25,000.00	\$ 22,000.00	\$ 14,500.00
Zoning Board of Appeals	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
FY Budget Total	\$ 870,054.61	\$ 777,808.00	\$ 749,618.00	\$ 758,003.00