

New Ashford Town Report

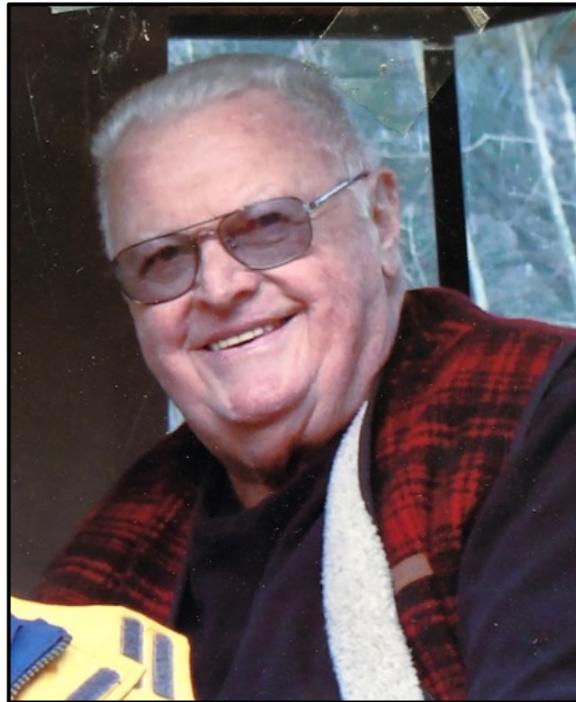


May 2020

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In Memoriam



Winthrop "Win" Frye
1931 - April 30, 2019

The Town of New Ashford passes on their thoughts and prayers to the Frye family and we also thank them for Win's unwavering 60+ years of service in many thankless roles that kept our Town operational.

Select Board Report Covering 5/2019 - 5/2020

As we close on another busy fiscal year, we wish to thank the many dedicated people who work as elected officials, volunteers, and employees to keep the Town going. Without these individuals, the Town would have a hard time existing.

New Ashford partnered with West Field Gas and Electric for the implementation of High Speed Internet. Whip City Fiber is our Internet Service Provider. The majority of residents have service installed, with remaining installs taking place in the spring. This has been a long journey, but the rewards are great. Thanks to all involved in seeing this project through and making it happen. The new Internet Service has allowed our students to attend virtual classrooms and residents to work from home during this time of crisis.

At the time this report was written, there were 0 cases of Covid-19 in Town.

WE NEED VOLUNTEERS ASAP to keep our Fire Department operational, our town safe, and keep homeowner/business insurance costs under control.

The town will begin planning for upcoming projects for the coming fiscal years. This list includes the following:

- New Windows for the Town Hall- Board will pursue grants
- Paint the Town Hall
- Replace Fire Department roof
- Replace Interior Fire Department Lighting
- Replace Fire Department overhead doors
- Infrastructure- Ingraham Road (East) next road to be paved - Once Chapter 90 funds build back up.

The Select Board typically meets the first and third Monday of the month at 6:30 and encourages residents to attend.

Respectfully submitted,
Jason Jayko

Board of Health

I witnessed 3 Title V inspections. Two needed repairs, one replace tank, and one D-Box. I issued a certificate of compliance for a new house.

Respectfully submitted,
Richard George

ANNUAL TOWN REPORT - THE NEW ASHFORD MUNICIPAL LIGHTING PLANT (FY20)

First and foremost, I would like to thank Jason Jayko, Lori Jayko, and Michelle Singer for their dedicated service in support of our High-Speed Broadband and official operation of The New Ashford Municipal Lighting Plant.

Since last year’s report, 10.65 miles of fiber-optic cable has been installed on our town utility poles forming the physical New Ashford Municipal Network. Our network was certified and “lit” in September/October 2019. Our first residential installations commenced in October of 2019 and today we have 84 out of 115 (take rate of 73%) residences with High-Speed Broadband. At the time of this report, we have an estimated 5-6 residences that will take service in the May/June time frame.

For residents following the journey, our network without residential home connections was estimated at \$700,000 in FY2015.

I am proud to say, that our network along with the town covering the FY20 residential installation costs has cost the Town \$670,000 (this is final estimate as final known invoices are being received/paid). Of this \$670,000, \$280,000 was covered by the Mass EOHED Grant, and the remaining cost covered by the Town without raising FY20 or FY21 taxes for cost. Since 2011, the Town has incrementally built enough free cash/stabilization fund for the \$390,000 expenditure. \$346,812 was approved in the May 2019 annual town meeting and \$40,000 in February 2020 Special Town Meeting.

As previously communicated, any residence that does not take service by the end of FY20 (June 30, 2020), will be responsible for their respective connection/installation costs

For Free Cash/Stabilization restoration (which is still in good standing), we have (3) sources to replenish – these are all possible since our town achieved a 70% take rate, (well done New Ashford !!), the replenish sources near and short-term are as follows:

Funding Source	Amount	Estimated Payment Date
Final Milestone EOHED Grant	\$7,500	FY20/21
Mass EOHED Drop Cost Assistance	\$45,000 (est)	FY21/22
Connect America Fund II (CAF II)	\$60,000 (est)	FY21-FY25
Total	\$112,500 (est)	

Now the New Ashford Municipal Lighting Plant (NAMLP) is an operational, not for profit utility, we must manage this as a successful business. The rate established of \$85 for Broadband Service was derived from a comprehensive estimate for all non-recurring, recurring, and operational expenses. As communicated in the last annual report, the Town of New Ashford had signed a contract with Westfield Gas and Electric (WG&E) on 02Jun2017 to design and construct New Ashford’s Broadband Network. We have signed an additional contract for WG&E/WhipCity to manage and operate our network. There cost to manage/operate are low as WG&E is also not for profit municipal lighting plant. We are aligned in our mission for success and our relationship continues strengthen as we work together. Even though WG&E is doing all the management, the NAMLP is accountable and must manage and report accordingly. As you have seen, WhipCity is doing all the billing and collection and in turn, they transfer the received payment(s) to the NAMLP on a monthly basis. Table 1 is the Operational Summary through March 31, 2020.

Table 1 – Enterprise Fund Summary for the New Ashford Municipal Lighting Plant

Month	User Fees from Whip City	Adjustments	Carryover from Last Month	Carry Over to Next Month	Fees	Stripe Deposits	WhipCity - Fees = Stripe	Bank Deposits from Stripe	Payments Made	Bank Interest	Bank Balance	End of Month Balance
Oct-19	\$734.37	\$0.00	\$0.00	\$714.60	\$19.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov-19	\$2,887.97	\$0.00	\$714.60	\$494.40	\$75.53	\$3,032.64	\$3,032.64	\$3,032.64	\$0.00	\$0.86	\$3,033.50	\$3,033.50
Dec-19	\$6,944.83	-\$20.53	\$494.40	\$760.02	\$149.93	\$6,508.75	\$6,508.75	\$6,508.75	\$0.00	\$3.81	\$9,546.06	\$9,546.06
Jan-20	\$6,698.96	\$0.00	\$760.02	\$696.22	\$154.98	\$6,607.78	\$6,607.78	\$6,607.78	\$5,720.07	\$8.37	\$10,442.14	\$10,442.14
Feb-20	\$6,409.86	\$0.00	\$696.22	\$392.11	\$140.38	\$6,573.59	\$6,573.59	\$6,573.59	\$575.94	\$8.17	\$16,447.96	\$16,447.96
20-Mar	\$7,298.43	\$0.00	\$392.11	\$84.32	\$162.51	\$7,443.71	\$7,443.71	\$7,443.71	\$13,254.73	\$6.93	\$10,643.87	\$10,643.87
							Total	\$30,166.47	\$19,550.74			

It is my hope that the New Ashford Residents that have taken the NAMLP/WhipCity high-speed broadband service are very satisfied with the exceptional network installed. We have much better performance than the cable towns in Berkshire County. We have now entered the 21st century with high-speed broadband allowing for residents working from home, online educational learning, improved video streaming and gaming and improved housing values. Through this unprecedented COVID-19 event, we are very fortunate to have this service. Once we have a year of operational experience achieved, we will review the rate structure to see if there are reduction possibilities to improve value but cover all operational costs

Stay safe everyone!!

Respectfully Submitted
 Kenneth J McInerney
 Town of New Ashford Municipal Lighting Plant Manager

New Ashford Council on Aging

Volunteer Members: Eileen Gabriel, Diane George, Hedy Lipez Burbank, Linda Seney, Frank Youngkin, Sherry Youngkin

The Council on Aging (COA) is funded by a grant from the State of Massachusetts. Volunteers meet to plan activities for Seniors in New Ashford. We also discuss services that are available to the Senior Community and provide information regarding these services through newsletters, Town Hall bulletin boards, and the Town website.

Over the past year members of the COA have:

- Started to compile contact information for Town residents over sixty years of age. This information includes address, email, and phone preferences. Our objective is to develop a means for contacting them regarding resources, support, activity interests and a continued awareness of what the Council on Aging is doing.
- Initiated a series of weekly yoga classes taught at Town Hall. The first set of sessions from October to December 2019 were such a success that we offered a second set of classes from January to February 2020. Classes were followed by light refreshments plus the opportunity to socialize with participants.
- Sent out newsletters which covered information on services, yoga classes, and the Real ID which is a new form of identification for travel, entering government buildings, and places where an ID is required.
- Been in contact with the MA Council On Aging, Age Friendly Berkshires, Elder Services of Berkshire County, MA Executive Office of Elder Affairs, and with other local COA's. This has provided us with resource information regarding the Coronavirus and support services available. Pertinent information has been disseminated to COA members, the Select Board & other senior residents that we were able to.
- A COA member continues to serve on the BRTA Advisory Board, representing the Town of New Ashford. Advisory Board meetings take place throughout the year.
- The Lanesboro COA received grant money to form a consortium between COA's in our area. It was decided that communication between towns plus exchange of resource information between COA's would better meet our needs. A consortium was not formed.

If you have a suggestion for a Council On Aging activity or service, or you would like to provide us with contact information, please contact one of our members or send a note to Town Hall in care of the Council On Aging. If you would like to become a Volunteer Member we welcome any resident.

Respectfully submitted, Sherry Youngkin (2020)

**Town of New Ashford
Report of the Superintendent**

Below is my report for education for the Town of New Ashford.

I am concluding my fourth year as your Superintendent. I meet monthly with the New Ashford School Committee to talk about Town business and sometimes in the context of the Shaker Mountain School Union. Our work this year has focused ensuring our students receive an excellent education. We have also spent a lot of time discussing organizational structures. It's been my pleasure to serve your community.

For next year we project 24 students total at the following schools:

9 Lanesborough Elementary
13 Mount Greylock
1 McCann Technical
1 choice

Please feel free to reach out to me by phone or email or simply attend a scheduled School Committee or SMSU meeting. I look forward to working with you and the School Committee to support students.

Respectfully Submitted,

Peter Dillon, Superintendent
pdillon@richmondconsolidated.org
413-298-4017, 19

New Ashford Zoning Board of Appeals Annual Report

An organizational meeting was held on June 24, 2019. No other business was conducted during the year.

Respectfully submitted,
Al Seney

Planning Board Annual Report

The Planning Board meets as needed. In 2019, we met to discuss and approve the dividing of the property at 91 Route 7 into two lots. We discussed Greylock Valley Estate's interest in using the property as a wedding venue which would require a special permit. We also prepared our estimated expenses for FY20 (\$150).

Respectfully Submitted-
Jennifer Seney-Lescarbeau

Town of New Ashford
Tax Collector Annual Report

Real Estate:

FY2020 Real Estate taxes committed - \$479,398.98, with \$318,582.04 collected to date. Second half invoicing was mailed and due May 1, 2020. There were Abatement Exemptions in the amount of \$800.

Personal Property:

FY2020 Personal Property taxes committed - \$12,392.11, with \$8,735.01 collected to date. Second half invoicing was mailed and due May 1, 2020.

Excise Tax:

2020 – Commitment 1 of \$35,277.02, with \$26,397.27 collected, \$8,879.75 still currently due.

In February 2020, the decision was made to change the Deputy Collector. Billing is now handled by Kelley & Ryan Associates. They have been serving the needs of local and state governments for over 40 years. They also offer top-notch customer service and support for municipalities and individual taxpayers.

For individuals who have received an excise tax bill this year, you may have noticed a new service that is also available which is the convenience of paying excise tax bills online. Taxpayers using the site are charged a low convenience fee per transaction, not per bill (each charge can include multiple bills). A good number of residents have already taken advantage of this new service. Payments can still be mailed to the Tax Collector for processing.

With using this service, the town now has the Real Estate, Personal Property, and Excise Tax information in CollectPro, the software of Patriot Systems, that I have been using for several years. This also allows for ease of information transfer between the Tax Collector and the Assessor and helps us better serve the residents of New Ashford.

Thank you.

Joan M. Wilkinson



New Ashford Fire Department Annual Report

The New Ashford Volunteer Fire Department had a busy 2019. We responded to a total of 37 emergency calls: 14 Fire Calls, 19 Medical Calls, 3 Motor Vehicle Accidents, and 1 Mutual Aid Fire.

We had two members retire, Joe and Sue Nawazelski. If you see them, please thank them for their service to the town. The Department had 9 new members join: Lori Jayko, Stephen Jayko, Lily Jayko, Stella Jayko, Rich Moore, Liam Bettit, Dave Crosby, Tracy Crosby, and Matt Hoag.

We applied for two Assistance to Fire Fighters Grants (AFG) and were awarded both of them. The first grant replaced 13 of the Self Contained Breathing Apparatus (SCBA) for \$91,000, with brand new SCBA's. The second grant will replace the old tanker for \$230,000, \$215,000 from the grant and \$15,000 from the town's match. The new tanker will be delivered before 2021. We were fortunate to also get a regional grant from North Adams Fire for new turnout gear.

I would like to thank the Select Board for their support of the Department's efforts to get the grants, especially the tanker replacement. I would also like to thank all the members of the Department for their hard work and commitment to the Town for its safety and protection. Thank you to the townspeople who donate to the Department every year. Without your help, we would not be able to get essential equipment to help people in their time of need.

The Department has started a Junior Department for 14-18 year olds. If anyone is interested in joining either the Junior or Regular Department, please contact us.

Please stay safe and stay healthy.

Thank you,

Chief Wayne Buckley

New Ashford Fire Department

Road Commissioner Report

This past year we finally repaved Beach Hill road. The existing road was reclaimed using full depth reclamation, graded, compacted and reinforced with 3.5" black top.

The ditches were re-established and cleaned, driveway entrances were graded to meet the new road surface. One new culvert was installed for access to a field.

Road-side "right of way" mowing took place in August thanks to the generosity of the Town of Dalton D.P.W

Water erosion problems on Greylock Rd. were addressed. Approximately 200ft. of ditch was excavated to keep water and ice buildup off the road.

Potholes were filled and any new ones will be filled in the near future.

A culvert failure on Bauer Road was replaced early this spring with road grating to follow.

The next road project will probably be Ingraham Road; repaving when funds are available.

As always, feel free to contact me with any questions, recommendations or problems.

Keith LaCasse

Road Commissioner

Police Chief Annual Report

I issued 16 gun licenses.

Respectfully submitted,
Kurt Singer

**Town of New Ashford
Office of Veteran Services**

The Town of New Ashford continues to assist two residents with the town thru Chapter 115 financial help. This program is supported by 75% state refunding to the Town.

The biggest change this year is that a veteran must actively look for work and report the results monthly to the VSO agent. If they fail to do so, their funding will be cancelled immediately.

Again, this year I placed flags and markers on the graves of veterans and will do so this year.

If any veteran needs help to navigate thru the maze of programs available, please feel free to call me at 413-458-5671. I will do my very best to help you.

Respectfully
Richard DeMyer
Veteran Services Officer
Town of New Ashford

**New Ashford Conservation Commission
Annual Report**

First and foremost, I would like to thank Harley Phelps III, Lori Trottier and Stephen Jayko for their dedicated service on the Conservation Commission serving the Town of New Ashford.

Activities for FY20:

5/16/2019 (FY19 – acted upon after issuance of the FY19 Report)

Request for Determination of Applicability (RDA) hearing for the Mass DOT, Highway Division, District 1 Lenox MA for re-surfacing 3.37 miles of Rte 7 in the Town of New Ashford – At the time of this report, Project is planned to being 5/11/2020 and will be monitored by the Conservation Commission.

Respectfully submitted,
Ken McInerney, Chairman

Treasurer's Report

Stabilization Account

June 2018 Balance	\$232,280.97
8/18 Electric upgrades Town Hall	- \$5,400.00
10/18 Community Compact Grant	\$5,050.00
11/18 Furnace Replacement	- \$11,415.00
Deposit per 2018 Town Meeting	\$35,000.00
5/19 Broadband Build Out	-\$200,000.00
FY 19 Interest	\$3,795.74
June 2019 Balance	\$59,311.71

The Town has no debt.

Respectfully Submitted,
Lori Jayko

Report of the Town Clerk

Vital Statistics 2019

Births	0
Deaths	0
Intentions of Marriage	0
Certificate of Marriage	0

Dog Licenses

Males	5 @ 15.00
Females	0 @ 15.00
Neutered	11 @ 10.00
Spayed	15 @ 10.00

Respectfully Submitted,

Lori A. Trottier, Town Clerk

Northern Berkshire Solid Waste Management District
www.nbswmd.com
The Town of New Ashford CY19 Annual Report

For Calendar Year 2019, 834.99 tons of paper, glass, cans, and plastic were recycled District-wide. The Town of New Ashford recycled 4.01 ton of paper and 3.94 tons of glass, cans, and plastic, and increase from CY18. New Ashford's Scrap Recycling Program collected 7.41 tons of revenue for the Recycling Center of \$407.55, increasing your collection from last year – Congratulations! **Stephen DeMyer** was recognized at the District's annual meeting held July 2019 for his excellent service at the Recycling Center. Thank you for all you do!

Thank you to Richard & Stephen DeMyer, for providing Electronic Recycling collection for your residents. This recycling program was no cost to the residents to recycle. All e-waste was recycled through Goodwill of the Berkshires, Dell Computer Recycling program. New Ashford's Recycling Center has a new service, textile recycling. This will allow the residents to recycle clothing, shoes, textiles and keep them from entering the waste stream by donating whenever possible.

The District contracted with PSC/Stericycle for a one-day hazardous waste collection that was held on September 28, 2019 at the Adams DPW Yard. This location is central to the residents of the thirteen member towns and we appreciate the Town of Adams allowing NBSWMD the use of the property for that day. Residents from every member town, 154 households & 4 town departments in all, took advantage of the opportunity to dispose of hazardous chemicals in a safe way. The cost for this one-day event was \$9,101.50. Peace of mind for residents was "Priceless"! Thank you to the Town of Adams Commissioner & Selectman James Bush, Commissioner of Clarksburg, Carl McKinney & Commonwealth Community Service program & Adams Police Department for your help at our much-needed collection. The District has changed the paint collection program to mainstream the collection and maximize our dollars. Oil based paint is collected at the Comprehensive Household Hazardous Waste Collection, latex paint is no longer accepted as it is not a hazardous material. We continue to educate our residents on drying latex and proper disposal or donating if the product is usable.

The District has six Universal Waste Product Sheds for district member towns to utilize, funded throughout the years by Mass DEP. The cost of recycling is allocated from the District's yearly budget. This program has increased with collections. The sheds are at Adams, Cheshire, Hinsdale, Peru, Windsor, and Williamstown Transfer Station. NLR, Next Level for Recycling Inc designated facility for the districts recycling of Universal Waste products. To stay in compliance with Mass DEP, all sheds must be cleaned and packed for shipping on a yearly basis. Each town is generated a waste manifest, filed in the District office. Thank you again, to all who make this program a success. This program is also maintained by your Town's Transfer/Recycling Center Attendants. Thank you! The District recycled around 1,329 various sizes of fluorescent lamps, 230 alkaline batteries, 165 N-ICAD batteries, 180 lithium batteries costing \$2,483.11. We continue with outreach & education in assisting our communities in converting their households and businesses to LED lighting.

The District, with town volunteers, held annual bulky & electronic waste collection days in Adams, Clarksburg, and Lanesborough. The special collection events are open to all residents of the 13 member towns. Total material collected at Adams was 8,500 pounds of electronics, 3.02 tons of scrap metal, and 4.43 tons of furniture, etc. Total collected at Lanesborough was 2,200 pounds of electronics, 1.99 tons of scrap metal, and 2.87 tons of furniture, etc. Total collected at Clarksburg was 3,600 pounds of electronics, 2.87 tons of scrap metal, and 1.53 tons of furniture, etc. Thanks to our volunteers, Joe Szczepaniak, Selectman Sayers, Paul Howcroft, Selectman Bush, Scott & Daniel Cernik, & Adams, Clarksburg, & Lanesborough DPWs. The District had 3 very successful bulky waste collection events. The schedule for 2020 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized. TBA at the District CHARM Center, more information to follow.

Yearly we partner with All Saints Church, North Adams, & sponsors for a community paper shredding event. Last year, the collection was September 28, 2019, a record-breaking community shredding event of between 11,000 – 13,000 pounds, according to ProShred. The collection promotes recycling and helps combat identity theft.

Please view our website for events and information/resources on recycling programs. Kick off to Earth Day/Month Community paper shredding day, Saturday April 11, 2020 in the Town of Lanesborough, open to all. Saturday, August 22, 2020, Household Hazardous Waste Collection to be held in Adams. The District has been in discussion with the City of North Adams in rejoining the District. Williams College, environmental studies conducted a comprehensive review on the pros and cons of the partnership. The conclusion was in favor of the City's rejoining. The study was presented to the City Council for consideration, a final decision is expected in February 2020.

This year NBSWMD Program Coordinator, Linda Cernik, filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" of \$500.00 to five towns in the District & \$1,500.00 to NBSWMD. The Commissioners voted to pool the grants as a shared purchase of 700 14-gallon blue recycling bins, various outreach materials, community & schools & special collection events, community paper shredding days & HHW. The approved shared purchase will be a benefit to all the member towns and residents.

There were 8 towns in the District that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1,500.00 for shared purchase.

The towns of Adams, Cheshire, Hinsdale, Williamstown, Windsor and Savoy were again recognized and awarded funds under the Mass DEP Recycling Dividends Program. The District is proud to announce **two newcomers receiving Recycling Dividends Program**, Hancock & Florida. This program awards points for achievement. Awards for the District Member.

Towns: Adams \$4,200, Cheshire \$4,200, Florida \$2,800, Hancock \$2,450, Hinsdale \$4,900, Savoy \$3,500, Williamstown \$5,250, and Windsor \$4,200. The Towns of Clarksburg, Lanesborough, Monroe, **New Ashford**, and Peru were awarded Small Scale Awards of \$500 and NBSWMD \$1,500. Total **grants dollars awarded to NBSWMD \$35,500**. This is an increase of \$11,600 from last year's grant awards. Congratulations! We did it as a team, Thank you! The funds are reinvested to promote recycling education, new equipment, or projects. All the towns increased their RDP grant awards from last calendar year. My goal is to help all the towns achieve RDP Grant awards.

The waste stream continues to evolve, and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles, expanding locations, Compost Distribution Program, creation of a new CHARM Center, waste reduction, negotiations for hauling and keeping cost down, Kick off the Earth Day/Month Community paper shredding event April 11, 2020, Household Hazardous Waste Collection scheduled August 22, 2020 in Adams, expanding our “Green Team” collaboration with our District Local Schools, outreach, and education.

A heartfelt thank you goes out to Shawn Wright, Amy Broderick, and Connor Doherty, The Commonwealth of Massachusetts Trial Court, and the Office of Community Corrections. Over **172 hours of volunteer time** were given to the member towns in the District. Your help with HHW Pick up, organizing the Town of Hinsdale’s Swap Shop monthly cleaning, and organizing the Town of Williamstown’s Book Shed. There are so many benefits from the Sheds at the Transfer Stations where many treasures can be found. Thank you for a great year and partnership!

Look forward to working with you in 2020!

To the residents of the member towns, thank you for your continued support in recycling and waste reduction. Your dedication is what makes the Northern Berkshire Community a beautiful place to call home.

Thank you for a great year, Board of Commissioners, Town Officials, Volunteers and most of all the Transfer Station/Recycling Attendants that make it all happen.

Reuse~ Recycle ~ Rethink ~ Donate & Recycle whenever possible

Linda Cernik, NBSWMD Program Coordinator

Richard DeMyer, NBSWMD Commissioner for the Town of New Ashford



The New Ashford Historical Commission Town Report 2019

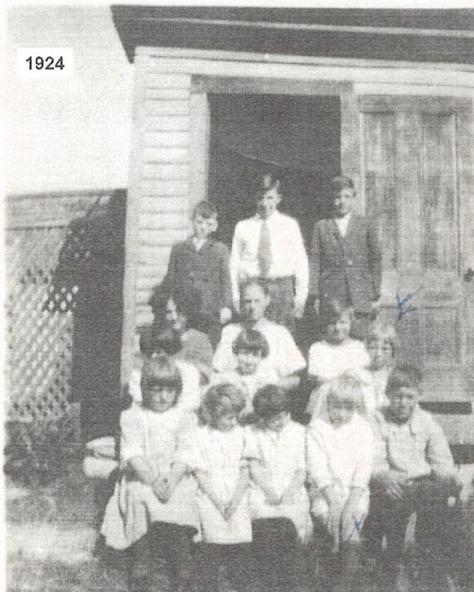
During the year 2019, the schoolhouse continues to be a focus for the New Ashford Historical Committee. Maintaining the building and grounds is an on-going commitment.

Micheal Nixon, an educator from Williamstown, led a group of local students who used the school as part of a summer program. The first photo is from Micheal Nixon's class in the summer of 2019. The second is the same setting, from our historical files.



In his words:

In the last week of August 2019 a group of nine school children attended a history drama program at the New Ashford schoolhouse. It was experiential learning where the school kids went back in time to around 1905. In period costume they used ink nib pens for script writing, practiced elocution, learned school etiquette, created stories for a local newspaper of that time, and studied some maps and related United States history. Lunch was replicated from foods of that time; that is, no plastic containers.



Win White, Francis Royal, Ernest Packard
Emma Cattaneo, Marion Packard, Evelyn Royal
Zita Cattaneo, Alice Leahy, Cecile White
Clara Packard, Lillian Sherman, Rita Sherman, Junie White, Roland Packard

Another long term project was completed this year. A town flag was dedicated and hung in the Hall of Flags in the Capital building in Boston and in our town hall. The dedication in Boston at the state capital was attended by Representative John Barrett, and Senator Adam Hines, who extended support from his office to complete the project and organize the event. Also in attendance were members of the flag committee, the selectman, and Historical Committee members. It is the group's intent to sell flags to town residents for a fundraiser for future historical projects.

A third program in conjunction with the Historical Committee and the Williamstown House of Local History, is planned to commemorate New Ashford's historical place in the presidential election of 1920. The program will recognize the ratification of the 19th Amendment highlighting Pheobe Jordan, the first woman voter to exercise her voting responsibilities in the national election. Stay tuned.

Respectfully,

Chuck Morrone
Chairman

Tree Warden's Annual Report

Friday, 04.24.2020

Happy National Arbor Day! I thought it fitting that I submit my annual report on this important day for stewards of trees. I had an enjoyable and productive inaugural year as Tree Warden and am grateful for the opportunity to serve the town my family and I now call home. Thank you to Lori Trottier, Ken McInerney, Keith LaCasse, Michelle Singer and Chuck Morrone for helping me get up to speed in the new position and congratulations to Chuck on his well-deserved retirement.

Budget Summary

FY20 Tree Removal Budget: \$4000; spent to date: \$2400

Projected Spending for FY20: \$4000

FY20 Tree Warden Budget: \$500; spent to date: \$0

Projected Spending for FY20: \$500.00

Activities performed this past year

- Identification and removal of several standing dead trees within the right-of-way, throughout town.
- Several proactive partial removals/limb removals identified as a potential risk to the public.
- Active monitoring for Emerald Ash Borer: A trap was set in an Ash tree behind the town hall.

Future Action Items

1. We have several more trees slated for removal which will likely use up the balance of the current-year budget.
2. The Ash Borer trap will be placed back in the Ash tree again for this growing season. Please do not disturb it. The bait in the trap is simply RV antifreeze, so it is not harmful or hazardous.

If you are aware of a tree in the public way that should be looked at for potential removal, please don't hesitate to call. I'll gladly come have a look. -Shaun

Town of New Ashford				
Re Cap Sheet				
Category	FY17	FY18	FY19	FY20
Animal Control Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Animal Control Officer Expense	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Animal Inspector	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Berkshire County Retirement	\$ 878.00	\$ 920.00	\$ 750.00	\$ 750.00
Berkshire Regional Planning	\$ 168.68	\$ 172.90	\$ 172.90	\$ 177.00
Berkshire Regional Purchasing	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,000.00
Board of Health Expenses	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Board of Registers Account	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Building Inspector Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 2,000.00
Cemetery Expenses	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 1,000.00
Conservation Commission Expense	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
E911 Sheriffs Department	\$ 7,566.68	\$ 7,793.68	\$ 8,027.49	\$ 8,275.00
Election/Voters Account	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Emergency Management Director	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Emergency Management Expenses	\$ 2,500.00	\$ -	\$ -	\$ -
Fire Department Budget Account	\$ 22,445.00	\$ 7,445.00	\$ 8,845.00	\$ 10,380.00
Forrest Warden Expense	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00
Historical Commission Expenses	\$ 50.00	\$ 50.00	\$ -	\$ 250.00
Inspectors Education Account	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Law Account	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Northern Berkshire Solid Waste Dist.	\$ 631.56	\$ 654.50	\$ 654.50	\$ 654.00
Planning Board Expenses	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Police and Fire Insurance Account	\$ 7,164.15	\$ 7,867.65	8,261.03	\$ 8,500.00
Recycling Account	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 2,000.00
Recycling Attendant	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00
Reserve Account	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
Road and Bridge Account	\$ 54,682.65	\$ 45,000.00	\$ 55,000.00	\$ 55,000.00
Road Commissioner Salary	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Road Commissioner Expenses	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Winter Roads Account	\$ 44,682.65	\$ 54,410.00	\$ 54,410.00	\$ 56,100.00
Salt Shed Electrical Account				\$ -
School Committee Account	\$ 423,929.00	\$ 507,159.00	620,972.00	\$ 509,520.00
School House Custodial Salary	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Town Hall Expenses	\$ 9,288.18	\$ 9,000.00	\$ 9,000.00	\$ 13,500.00
Selectmen	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Selectmen Expenses	\$ 850.00	\$ 850.00	\$ 850.00	\$ 1,000.00
Stabilization Account				\$ -
Telephone account	\$ 850.00	\$ 850.00	\$ 850.00	\$ 1,275.00
Town Accountant	\$ 4,612.50	\$ 4,612.50	\$ 4,612.50	\$ 5,813.00
Town Accountant Expenses	\$ 150.00	\$ 150.00	\$ 150.00	\$ 200.00
Town Assessor	\$ 6,252.50	\$ 6,252.50	\$ 6,252.50	\$ 6,252.00
Town Assessor Expenses	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Town Assessor Software (recurring)	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Town Clerk	\$ 3,177.50	\$ 3,177.50	\$ 3,177.50	\$ 3,178.00
Town Clerk Expenses	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Town Insurance Account	\$ 11,116.00	\$ 8,376.38	10,685.19	\$ 11,000.00

Town Report Account	\$ 250.00	\$ 250.00	\$ 250.00	\$ 300.00
Town Secretary	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00
Town Secretary Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Tax Collector	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Town Tax Collector Software(recurring)		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Tax Collector Expenses	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
Town Tax Contributions Account	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Treasurer	\$ 3,177.00	\$ 3,177.00	\$ 3,177.00	\$ 4,377.00
Town Treasurer Expenses	\$ 600.00	\$ 600.00	\$ 600.00	\$ 650.00
Tree Warden Expenses	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal Account	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Town Website/Email	\$ 175.00	\$ 200.00	\$ 300.00	\$ 900.00
Veterans Service Agent			\$ 1,200.00	\$ 1,200.00
Veterans Services Account	\$ 175.00	\$ 175.00	\$ 500.00	\$ 500.00
Veterans Chapter 115	\$ 6,663.60	\$ 7,771.23	\$ 20,000.00	\$ 25,000.00
Wired West Membership Fee	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -
Zoning Board of Appeals	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
FY Budget Total	\$ 666,842.65	\$ 725,221.83	\$ 870,054.61	\$ 777,808.00

Town of New Ashford
Enterprise Fund Re Cap Sheet

Category	FY2020				
Internet Service	16179.36				
Internet+Telephone Service	16002.36				
Phone-only Service	0				
Customer Installs after initial subsidy period	0				
TOTAL (B)	32181.72				
For operations, maintenance, and repairs					
Backhaul Service (annual, per 500 Subscribers)	14400				
General Liability Insurance (for MLP)	1000				
Scheduled Property Policy (for Plant)	2545				
Pole License (aka Rental fee per Pole)	2176				
Retainer for 24x7 repair team	9600				
Network Maintenance and Repair (per Mile)	1400				
Hub Electricity (T)	1000				
Hub Propane (U)	500				
NetWork Operations Contingency	2500				
CC processing fees to Stripe	214.680222				
EFT processing fees to Stripe	0.03				
Accounting & Reporting (S)	2400				
Misc Expenses (supplies, travel, etc.)	500				
MLP Administration Contingency	500				
TOTAL (C)	38735.71022				
Other Expenses (defined by c.164 s.57)					
For Depreciation on the Cost of the Plant (Electronics Only)	2774				
For Loss in Operation in Previous Year					
TOTAL (D)	2774				
TOTAL Expenses (E = B+C+D)	73691.43022				
(Enterprise Budget Total = B+C+D-S-T-U)	69791.43022				

TAX RATE RECAPITULATION
Fiscal Year 2020

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 1,232,866.41
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	741,075.43
lc. Tax Levy (Ia minus Ib)	\$ 491,790.98
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	83.5300	410,793.01	32,916,090.00	12.48	410,792.80
Net of Exempt					
Open Space	1.6738	8,231.60	659,600.00	12.48	8,231.81
Commercial	11.5461	56,782.68	4,549,881.00	12.48	56,782.51
Net of Exempt					
Industrial	0.7303	3,591.55	287,800.00	12.48	3,591.74
SUBTOTAL	97.4802		38,413,371.00		479,398.86
Personal	2.5198	12,392.15	992,958.00	12.48	12,392.12
TOTAL	100.0000		39,406,329.00		491,790.98

MUST EQUAL 1C

Assessors

Christopher J Lamarre, Assessor , New Ashford , clamarre@williamstownma.gov 413-458-9343 | 11/1/2019 1:43 PM

Comment:

Thomas G Elder, Board of Assessors , New Ashford , clamarre@williamstownma.gov 413-458-9343 | 11/1/2019 1:44 PM

Comment:

David J Westall, Board of Assessors , New Ashford , clamarre@williamstownma.gov 413-458-9343 | 11/1/2019 1:44 PM

Comment:

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Matthew Andre
Date: 11/15/2019
Approved: Deborah Wagner
Director of Accounts: Mary Jane Handy

NOTE : The information was Approved on 11/15/2019

TAX RATE RECAPITULATION
Fiscal Year 2020

II. Amounts to be raised

IIa. Appropriations (col.(b) through col.(g) from page 4)		<u>1,221,711.43</u>
IIb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>0.00</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Total overlay deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	1,941.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>0.00</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL IIb (Total lines 1 through 10)		<u>1,941.00</u>
IIc. State and county cherry sheet charges (C.S. 1-EC)		5,656.00
IId. Allowance for abatements and exemptions (overlay)		3,557.98
IIe. Total amount to be raised (Total IIa through IId)		<u>1,232,866.41</u>

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	248,172.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>248,172.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>45,100.00</u>	
2. Offset Receipts (Schedule A-1)	<u>0.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>73,691.43</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>118,791.43</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>156,612.00</u>	
2. Other available funds (page 4, col (d))	<u>217,500.00</u>	
TOTAL IIIc		<u>374,112.00</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2019	0.00	
1b. Free cash..appropriated on or after July 1, 2019	0.00	
2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>741,075.43</u>

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)		<u>1,232,866.41</u>
b. Total estimated receipts and other revenue sources (from IIIe)	<u>741,075.43</u>	
c. Total real and personal property tax levy (from Ic)	<u>491,790.98</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>1,232,866.41</u>

NOTE : The information was Approved on 11/15/2019

TAX RATE RECAPITULATION
Fiscal Year 2020

LOCAL RECEIPTS NOT ALLOCATED *

Receipt Type Description	(a) Actual Receipts Fiscal 2019	(b) Estimated Receipts Fiscal 2020
==> 1. MOTOR VEHICLE EXCISE	35,275.00	34,000.00
2. OTHER EXCISE		
==> a.Meals	0.00	0.00
==> b.Room	2,665.00	2,700.00
==> c.Other	0.00	0.00
==> d.Cannabis	0.00	0.00
==> 3. PENALTIES AND INTEREST ON TAXES AND EXCISES	0.00	0.00
==> 4. PAYMENTS IN LIEU OF TAXES	0.00	0.00
5. CHARGES FOR SERVICES - WATER	0.00	0.00
6. CHARGES FOR SERVICES - SEWER	0.00	0.00
7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8. CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00
9. OTHER CHARGES FOR SERVICES	0.00	0.00
10. FEES	1,095.00	1,100.00
a.Cannabis Impact Fee	0.00	0.00
b.Community Impact Fee Short Term Rentals	0.00	0.00
11. RENTALS	0.00	0.00
12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16. OTHER DEPARTMENTAL REVENUE	0.00	0.00
17. LICENSES AND PERMITS	2,783.00	2,800.00
18. SPECIAL ASSESSMENTS	0.00	0.00
==> 19. FINES AND FORFEITS	1,283.00	1,000.00
==> 20. INVESTMENT INCOME	1,507.00	1,500.00
==> 21. MEDICAID REIMBURSEMENT	0.00	0.00
==> 22. MISCELLANEOUS RECURRING (UPLOAD REQUIRED)	0.00	0.00
23. MISCELLANEOUS NON-RECURRING (UPLOAD REQUIRED)	7,185.00	2,000.00
24. Totals	51,793.00	45,100.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2020 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Michelle Callahan, Accountant, New Ashford, ml2224@outlook.com 413-441-4598 | 10/20/2019 7:04 PM

Comment:

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

NOTE : The information was Approved on 11/15/2019

TAX RATE RECAPITULATION
 Fiscal Year 2020

City/Town Council or Town Meeting Dates	FY*	(a) Total Appropriations Of Each Meeting	(b) From Raise and Appropriate**	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	AUTHORIZATIONS	
									(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other) Funds
MEMO ONLY										
05/21/2019	2020	874,899.43	777,808.00	9,800.00	17,500.00	0.00	69,791.43	0.00	20,779.58	0.00
05/21/2019	2019	346,812.00	0.00	146,812.00	200,000.00	0.00	0.00	0.00	0.00	0.00
Total		1,221,711.43	777,808.00	156,612.00	217,500.00	0.00	69,791.43	0.00		

* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2019 or fiscal 2020.
 ** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.
 Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.
 *** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Clerk
 I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.
 Lori A. Trotter, Town Clerk, New Ashford, loritro@verizon.net 413-468-5491 | 10/21/2019 1:42 PM
 Comment:

NOTE : The information was Approved on 11/15/2019

MASSACHUSETTS DEPARTMENT OF REVENUE
 DIVISION OF LOCAL SERVICES
 BUREAU OF LOCAL ASSESSMENT

New Ashford
 TOWN

LA4 Comparison Report - Fiscal Year 2020

Property Type	Description	FY 2019 Parcel Count	FY 2019 Assessed Value	FY 2020 Parcel Count	FY 2020 Assessed Value	Parcel Difference	Parcel % Difference	Assessed Value Difference	Assessed Value % Difference
101	Single Family	89	24,351,600	90	24,603,700	1	1.1%	252,100	1.0%
102	Condominiums	0	0	0	0	0		0	
MISC 103,109	Miscellaneous Residential	4	2,248,600	4	2,248,600	0		0	
104	Two - Family	3	482,000	3	482,000	0		0	
105	Three - Family	1	167,100	1	167,100	0		0	
111-125	Apartment	1	417,400	1	417,400	0		0	
130-32,106	Vacant / Accessory Land	51	4,140,100	47	3,729,900	-4	-7.8%	-410,200	-9.9%
200-231	Open Space	13	609,000	13	609,000	0		0	
300-393	Commercial	8	3,751,100	8	3,751,100	0		0	
400-442	Industrial	1	287,800	1	287,800	0		0	
450-452	Industrial Power Plant	0	0	0	0	0		0	
CH 61 LAND	Forest	1	15,138	2	48,113	1	50.0%	32,975	217.8%
CH 61A LAND	Agriculture	1	107,547	1	123,235	0		15,688	14.6%
CH 61B LAND	Recreational	0	37,823	0	37,823	0		0	
012-043	Multi-use - Residential	5	1,179,090	6	1,267,390	1	20.0%	88,300	7.5%
012-043	Multi-use - Open Space	0	2,300	0	50,600	0		48,300	2,100.0%
012-043	Multi-use - Commercial	0	589,610	0	589,610	0		0	
012-043	Multi-use - Industrial	0	0	0	0	0		0	
501	Individuals / Partnerships / Associations / Trusts / LLC	4	40,743	4	40,743	0		0	
502	Corporations	5	71,904	5	71,904	0		0	
503	Manufacturing	0	0	0	0	0		0	
504	Public Utilities	1	428,233	1	449,469	0		21,236	5.0%
505	Centrally Valued Telephone	1	255,600	1	238,600	0		-17,000	-6.7%
506	Centrally Valued Pipelines	0	0	0	0	0		0	
508	Wireless Telephone	3	192,242	3	192,242	0		0	
550-552	Electric Generating Plant	0	0	0	0	0		0	
EXEMPT VALUE	Exempt Property	15	11,556,400	15	11,556,400	0		0	

Certification Year: 2018
 BLA Advisor: Ryan Johnson

27

**TOWN OF NEW ASHFORD
FISCAL YEAR 2020**

Map & Lot	Parcel Address	Owner(s)	Building Value	Land Value	Out Bldg Value	Total Value	Use Code
10 0 25	36 OLD ROUTE 7	ALLEN JAMES T / ALLEN DEBRA M	299,300	66,700	2,700	368,700	101
2 0 2	708 ROUTE 7	ANDERSON NELSON / ANDERSON EMILY	68,000	38,600	1,600	108,200	101
5 0 11	181 INGRAHAM RD	ANDREICO-BATH MARY / Smith Nathan J	82,200	118,600	2,600	203,400	101
6 0 2	INGRAHAM RD	ANDREICO-BATH MARY / Smith Nathan J	0	5,000	0	5,000	132
9 0 49	102 MALLERY RD	BARBATHI MARY-THIRESA / FROST DIANE P	190,500	65,100	42,000	297,600	101
7 0 23	53 ROYS RD	BENKO ALEXANDER A / BENKO KAREN GORSS	282,200	67,700	0	349,900	101
1 0 22	162 BEACH HILL RD	BEVERLY MARK W / BEVERLY TINA L	106,800	65,000	400	172,200	101
10 0 23	28 OLD ROUTE 7	BIRCH MICHAEL JOHN ANTHONY	233,900	66,300	3,400	303,600	101
8 0 7	423 ROUTE 7	BRADBURY NATHAN P	101,500	55,700	5,100	162,300	101
2 0 8	94 ROYS RD	BRONSON THOMAS R	287,800	66,200	0	354,000	101
2 0 10	62 ROYS RD	CARNEY BRIAN T	171,300	65,100	0	236,400	101
1 0 21	WHITE RD	CATTANEO JOHN / C/O CHRISTINE & GEORGE HOVER	0	154,600	0	154,600	201
7 0 10	605 ROUTE 7	CATTANEO JOHN / C/O CHRISTINE & GEORGE HOVER	126,700	50,100	0	176,800	101
7 0 12	12 WHITE RD	CATTANEO JOHN / C/O CHRISTINE & GEORGE HOVER	45,400	83,300	12,800	141,500	101
8 0 15	344 ROUTE 7	CHAMPAGNE MAURICE / CHAMPAGNE JANE E	307,100	51,800	0	358,900	013
9 0 14	BEACH HILL RD	CHAPMAN DANIEL K / CHAPMAN HITOMI K	0	71,100	0	71,100	130
9 0 30	MALLERY RD	CHRISTIAN HARVEST CENTER, INC	147,300	35,000	0	182,300	906
4 0 14	108 GREYLOCK RD	CIARLANTE GENE B	281,100	69,300	800	351,200	101
1 0 16	124 BEACH HILL RD	CLARK WILLIAM R / HAIG DEBORAH A	146,200	65,600	3,900	215,700	101
7 0 27	95 ROYS RD	CLEMONT RICHARD F / CLEMENT VALENTINA M	97,600	71,400	1,000	170,000	101
1 0 14	142 BEACH HILL RD	DEBERADINIS JOSEPH P / DEBERADINIS STEPHANIE A	0	67,400	0	67,400	101
8 0 16	330 ROUTE 7	DEMYER RICHARD J / DEMYER CHERYLE	152,000	65,700	2,000	219,700	101
9 0 36	MALLERY RD	DEMYER STEPHEN W	122,200	59,700	8,600	190,500	101
9 0 37	MALLERY RD	DEMYER RICHARD J / DEMYER CHERYLE	0	200	0	200	132
9 0 38	MALLERY RD	DEMYER RICHARD / DEMYER CHERYLE	0	900	0	900	132
4 0 1	GREYLOCK RD	DEMYER RICHARD J / DEMYER CHERYLE E	2,500	53,400	8,600	64,500	109
4 0 2	GREYLOCK RD	DENGLER NORBERT	28,300	91,000	0	119,300	101
4 0 3	GREYLOCK RD	DENGLER NORBERT	0	110,000	0	110,000	130
4 0 8	GREYLOCK RD	DENGLER NORBERT	0	136,800	0	136,800	130
10 0 26	42 OLD ROUTE 7	DENGLER NORBERT	0	130,600	0	130,600	130
7 0 6	575 ROUTE 7	FILJAULT JON - JOE M / MICARI MICHELLE K	265,500	66,100	0	331,600	101
1 0 10	164 BEACH HILL RD	FLICKER KEVIN S / FLICKER DEIRDRE M	249,800	67,100	6,200	323,100	101
1 0 11	BEACH HILL RD	FRYE WINTHROP R / FRYE SANDRA LEE & DARRYL R	142,900	73,000	19,400	235,300	109
1 0 12	BEACH HILL RD	FRYE WINTHROP R / FRYE SANDRA LEE & DARRYL R	0	68,600	0	68,600	211
10 0 28	OLD ROUTE 7	GABRIEL EILEEN F / TRUSTEE OF GABRIEL FAMILY	0	10,500	0	10,500	132
10 0 29	58 OLD ROUTE 7	GABRIEL EILEEN F / C/O GABRIEL EILEEN F, TRUSTEE	259,200	65,500	0	65,500	130
10 0 19	21 MALLERY RD	GAGLIARDI MARIO N / CONNORS EMILEE C	561,500	66,100	0	325,300	101
1 0 4	153 BEACH HILL RD	GARVEY SHAUN / GARVEY KAREN	158,800	73,100	0	634,600	101
1 0 13	BEACH HILL RD	GEORGE RICHARD A	0	78,500	12,300	249,600	101
1 0 15	136 BEACH HILL RD	GEORGE RICHARD A / PHILLIPS CORRINE A	102,800	65,500	0	65,500	130
9 0 56	27 INGRAHAM RD	GEORGE DOUGLAS C / GEORGE DIANE N	114,000	67,400	46,600	216,800	101
9 0 52	259 ROUTE 7	GIGLIOTTI MARGUERITE C	151,900	37,300	6,700	158,000	101
9 0 60	ROUTE 7	GIGLIOTTI MARGUERITE C	0	128,000	0	279,900	031
1 0 3	143 BEACH HILL RD	GIGLIOTTI SUSAN L	165,600	94,700	0	94,700	211
				55,600	700	221,900	101

**TOWN OF NEW ASHFORD
FISCAL YEAR 2020**

9048	106	MALLERY RD	GROAT MARK A / GROAT ROBIN L	212,100	65,000	0	277,100	101
10036	70	ROUTE 7	GROSSO EDMUND B / GROSSO CYNTHIA C	206,000	71,300	0	277,300	101
10024	32	OLD ROUTE 7	HADLEY DAVOD J / HADLEY LORIL	241,500	66,200	10,300	318,000	101
7016	522 & 524	ROUTE 7	HAIG WALKER A	96,500	43,200	9,400	149,100	104
809	431	ROUTE 7	HAIG JOHN D JR / HAIG DEBORAH	163,500	78,000	2,800	244,300	101
8028	429	ROUTE 7	HAIG JOHN D JR / HAIG BONNIE	112,100	39,100	0	151,200	101
9070	68	MALLERY RD	HOLDEN MICHAEL T / HOLDEN BARBARA A	260,000	67,300	1,800	329,100	101
606	BAUERS RD		HOLMAN HAZEL M	0	378	0	378	601
2014	ROY'S RD		J W KELLY FAMILY LLC	0	124,400	0	124,400	130
8021	MALLERY RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
8023	MALLERY RD		J W KELLY FAMILY LLC	0	65,400	0	65,400	130
8025	MALLERY RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
8027	MALLERY RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
9024	174	MALLERY RD	J W KELLY FAMILY LLC	111,900	51,800	0	163,700	101
9026	MALLERY RD		J W KELLY FAMILY LLC	0	76,300	0	76,300	130
9031	205	MALLERY RD	J W KELLY FAMILY LLC	79,700	65,100	0	144,800	101
9033	MALLERY RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
9063	INGRAHAM RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
9067	INGRAHAM RD		J W KELLY FAMILY LLC	0	65,100	0	65,100	130
1019	92	BEACH HILL RD	J W KELLYS ENTERPRISE, INC.	126,800	68,700	0	195,500	101
2011	58	ROY'S RD	J W KELLYS ENTERPRISES, INC.	93,100	69,200	4,700	167,000	101
2013	ROY'S RD		J W KELLYS ENTERPRISES, INC.	0	65,900	0	65,900	130
2015	ROY'S RD		J W KELLYS ENTERPRISES, INC.	0	68,200	0	68,200	130
801	ROUTE 7		J W KELLYS ENTERPRISES, INC.	0	253,300	0	253,300	130
9029	MALLERY RD		J W KELLYS ENTERPRISES, INC.	0	80,000	0	80,000	130
9039	271	ROUTE 7	J W KELLYS ENTERPRISES, INC.	217,600	35,600	0	253,200	013
9040	INGRAHAM RD		J W KELLYS ENTERPRISES, INC.	0	40,800	0	40,800	390
9043	MALLERY RD		J W KELLYS ENTERPRISES, INC.	0	65,100	18,200	83,300	393
9053	ROUTE 7		J W KELLYS ENTERPRISES, INC.	0	92,400	0	92,400	391
9054	276	ROUTE 7	J W KELLYS ENTERPRISES, INC.	117,500	40,800	0	158,300	104
9055	268	ROUTE 7	J W KELLYS ENTERPRISES, INC.	81,700	80,100	19,800	181,600	101
9057	31	INGRAHAM RD	J W KELLYS ENTERPRISES, INC.	52,100	37,000	0	89,100	101
7029	517	ROUTE 7	JAYKO JASON / JAYKO LORIA	222,400	78,400	1,100	301,900	101
502	83	BEACH HILL RD	JENNINGS STEVEN A / JENNINGS MAUREEN	165,800	91,736	71,300	328,836	0167
4011	96	GREYLOCK RD	JOHNSON ARTHUR H / BASSETTE KARLA	127,000	91,000	14,200	232,200	101
10021	18	OLD ROUTE 7	JOHNSTON WILLIAM G / JOHNSTON MARILYN J	181,500	65,700	0	247,200	101
9019	BEACH HILL RD		KAPILOFF ALEN B TRUSTEE / KAPILOFF GAIL R TRUSTEE	274,000	68,800	0	342,800	101
8014	352	ROUTE 7	KEARSEY MICHAELA J	111,300	99,500	3,100	213,900	101
101	123	BEACH HILL RD	KELLY MATTHEW J	174,700	68,300	7,400	250,400	101
1023	BEACH HILL RD		KELLY MATTHEW J / KELLY MARY L	0	65,100	0	65,100	130
7018	520	ROUTE 7	KENNEFICK DENNIS / KENNEFICK ADRIANNA	50,000	43,000	0	93,000	101
7024	59	ROY'S RD	KOCH JOHN F / KOCH KATHLEEN A	249,900	58,600	27,300	335,800	101
1004	91	ROUTE 7	LACASSE KEITH / LACASSE JACQUELINE	525,000	65,700	0	590,700	101
1003	0	ROUTE 7	LaCASSE KEITH A / LaCASSE JACQUELINE A	0	66,100	0	66,100	130
209	ROY'S RD		LAMONT FAMILY LIVING TRUST	0	65,100	0	65,100	130
7030	525	ROUTE 7	LESCARBEAU MAR A / SENEY-LESCARBEAU JENNIFER L	270,400	77,000	0	347,400	101
1018	102	BEACH HILL RD	LIPEZ HEDY H	191,600	67,300	6,700	265,600	101

**TOWN OF NEW ASHFORD
FISCAL YEAR 2020**

10 0 17	16 SMITH RD	PHELPS MARK A / SUPRANOWICZ, SUSAN J	134,100	73,900	0	208,000	101
10 0 34	17 ROUTE 7	PHELPS HARLEY P III / PHELPS BETTIE JEAN	168,600	67,900	0	236,500	101
10 0 37	SMITH RD	PHELPS PAUL D / PHELPS DIANE	282,300	71,100	2,400	355,800	101
2 0 12	ROY'S RD	POLISH AMERICAN REALTY, LLC	0	66,100	0	66,100	130
8 0 22	MALLERY RD	POLISH AMERICAN REALTY, LLC	0	65,300	0	65,300	130
8 0 24	MALLERY RD	POLISH AMERICAN REALTY, LLC	0	65,200	0	65,200	130
8 0 26	MALLERY RD	POLISH AMERICAN REALTY, LLC	0	65,100	0	65,100	130
9 0 18	BEACH HILL RD	POLISH AMERICAN REALTY, LLC	0	65,900	0	65,900	130
9 0 32	201 MALLERY RD	POLISH AMERICAN REALTY, LLC	110,800	65,100	0	175,900	101
9 0 34	221 MALLERY RD	POLISH AMERICAN REALTY, LLC	89,000	65,100	0	154,100	101
9 0 64	INGRAHAM RD	POLISH AMERICAN REALTY, LLC	0	65,000	0	65,000	130
9 0 68	INGRAHAM RD	POLISH AMERICAN REALTY, LLC	0	65,100	0	65,100	130
7 0 4	563 ROUTE 7	QUINN MATTHEW C / QUINN SHERI L	312,700	71,400	0	384,100	101
7 0 31	ROUTE 7	QUINN MATTHEW / QUINN SHERI L	0	88,800	0	88,800	130
9 0 17	BEACH HILL RD	QUINN NORMAN F / MIGDAL MICHELE M	0	67,000	0	67,000	130
9 0 59	59 INGRAHAM RD	RAIMER MARK / RAIMER LESLIE	128,900	47,200	0	176,100	101
9 0 65	INGRAHAM RD	RAIMER MARK F	0	32,600	0	32,600	130
9 0 66	INGRAHAM RD	RAIMER LESLIE A	0	32,600	0	32,600	130
5 0 1	BRODIE MT	RAMBAUD ANDRE	0	3,198	0	3,198	601
1 0 8	182 BEACH HILL RD	RANCOURT STEVE A	89,400	65,300	800	155,500	101
9 0 42	164 MALLERY RD	RANCOURT PHILIP A / RANCOURT CARLI ANNE E	69,600	67,500	26,900	164,000	103
5 0 9	INGRAHAM RD	RANEY WILLIAM H / ESTATE C/O MARTHA PAQUIN	0	65,000	0	65,000	130
8 0 18	ROUTE 7	RONNIE'S REAL ESTATE, LLC	684,500	67,300	0	751,800	316
6 0 3	INGRAHAM RD	ROUGHLEY LISA M	0	163,000	9,000	172,000	316
9 0 69	187 ROUTE 7	RYAN ROBERT P / RYAN CONNIE M	168,400	71,700	0	240,100	101
5 0 7 1	BRODIE MT	SBA TOWERS II LLC TAX DEPT ID MA 13712	0	48,500	239,300	287,800	431
7 0 1	ROUTE 7	SENEY ALLEN F / SENEY LINDA L	0	4,100	0	4,100	211
7 0 2	509 ROUTE 7	SENEY ALLAN F / SENEY LINDA L	147,100	73,100	4,000	224,200	101
7 0 3	ROUTE 7	SENEY ALLAN F / SENEY LINDA L	0	12,500	0	12,500	211
8 0 12	ROUTE 7	SENEY ALLAN F / SENEY LINDA L	0	19,400	0	19,400	211
10 0 10	94 ROUTE 7	SHRI SWAMI SAMARTH ENTERPRISE,	463,700	65,100	15,100	543,900	301
10 0 9	94 ROUTE 7	SHRI SWAMI SAMARTH ENTERPRISE,	61,100	72,100	185,100	318,300	013
10 0 11	3 SMITH RD	SIKORSKI SUSAN HAJDAS / MODER SANDRA HAJDAS	103,200	75,100	0	178,300	101
5 0 7	ROUTE 7	SILVERLEAF RESORTS, INC / ADVAL SERVICES, INC	330,100	611,900	433,300	1,375,300	316
9 0 7	BEACH HILL RD	SILVERLEAF RESORTS, INC / ADVAL SERVICES, INC	0	588,500	103,100	691,600	317
9 0 35	MALLERY RD	SINGER KURT / CALLAHAN MICHELLE	233,000	67,300	0	300,300	101
8 0 13	GREYLOCK RD	SMITH ANDREW M	0	37,823	0	37,823	801
9 0 73	78 MALLERY RD	SONDRINI NEAL P / MEEHAN KELLY A	223,200	72,600	0	295,800	101
1 0 2	BEACH HILL RD	STEINHOFF ALAN N / STEINHOFF TAMMY	0	112,526	0	112,526	016
1 0 5	195 BEACH HILL RD	STEINHOFF ALAN N / STEINHOFF TAMMY	127,800	80,100	31,400	239,300	101
1 0 7	BEACH HILL RD	STEINHOFF TODD M / STEINHOFF HEATHER	0	78,200	0	78,200	130
8 0 4	ROUTE 7	THE NEW ASHFORD GROUP LLC	0	3,900	0	3,900	201
8 0 5	305 & 317 ROUTE 7	THE NEW ASHFORD GROUP LLC	123,000	48,200	3,400	174,600	104
8 0 19	334 ROUTE 7	The New Ashford Group, LLC	202,200	66,200	149,000	417,400	111
8 0 11	483 ROUTE 7	THERRIAULT ROBERT L	171,300	93,600	0	264,900	101
8 0 2	MALLERY RD	TOWN OF NEW ASHFORD	121,400	67,200	0	188,600	903
8 0 3	MALLERY RD	TOWN OF NEW ASHFORD	0	49,200	0	49,200	903

**TOWN OF NEW ASHFORD
FISCAL YEAR 2020**

9 0 28	MALLERY RD	TOWN OF NEW ASHFORD	55,300	14,400	0	69,700	903
9 0 41	MALLERY RD	TOWN OF NEW ASHFORD	477,000	65,300	0	542,300	903
5 0 16	INGRAHAM RD	TOWN OF NEW ASHFORD	0	65,100	0	65,100	903
9 0 1	107 MALLERY RD	TROTTIER JACQUELINE	152,400	56,700	60,000	269,100	101
9 0 23	139 MALLERY RD	TROTTIER LORI ANN	159,100	73,300	7,500	239,900	101
9 0 25	159 MALLERY RD	TROTTIER DALE F / TROTTIER JOANNIA MARIA	199,400	66,700	400	266,500	101
10 0 30	62 OLD ROUTE 7	VAN BRAMER MARK / VAN BRAMER MARIE	259,100	65,200	800	325,100	101
9 0 44	136 MALLERY RD	VAN NIEUWENHUYSE MAXIME, TRUSTEE / VAN NIEUWENHUYSE R	977,300	117,000	31,100	1,125,400	101
10 0 27	50 OLD ROUTE 7	WELCH JEFFREY P / JORDANO JENNIFER F	224,700	66,500	0	291,200	101
10 0 8	37 OLD ROUTE 7	WHEELER JUDSON W / GREENE HEATHER	241,900	74,800	0	316,700	101
9 0 58	73 INGRAHAM RD	WILKINSON GEORGE A JR / WILKINSON JOAN M	243,700	67,300	0	311,000	101
4 0 9	128 GREYLOCK RD	WOOLIVER CHRISTOPHER M	298,000	84,900	0	382,900	101
10 0 7	20 MALLERY RD	YAGI SADA O / PALMER LOUISE I	346,400	119,800	0	466,200	101
4 0 10	124 GREYLOCK RD	YOUNGKIN FRANK W / YOUNGKIN SHERRY	369,800	74,700	27,600	472,100	101

CITY/TOWN OF NEW ASHFORD, MASSACHUSETTS

Combined Balance Sheet - All Fund Types and Account Groups

as of June 30, 2019

(Unaudited)

	Governmental Fund Types				Fiduciary Fund Types	Account Groups	
	General	Special Revenue	Capital Projects	Trust and Agency			Long-term Debt
ASSETS							
Cash and cash equivalents	746,312.38	138,771.04		61,599.20		946,682.62	
Investments						-	
Receivables:						-	
Personal property taxes	1,693.31					1,693.31	
Real estate taxes	118,149.57					118,149.57	
Deferred taxes						-	
Allowance for abatements and exemptions	(21,660.44)					(21,660.44)	
Special assessments						-	
Tax liens	5,183.18					5,183.18	
Tax foreclosures						-	
Motor vehicle excise	9,578.55					9,578.55	
Other excises						-	
Utility Charges						-	
Departmental						-	
Other receivables						-	
Due to/from other funds	1,243.88					1,243.88	
Due from other governments						-	
Prepays						-	
Inventory						-	
Fixed assets, net of accumulated depreciation						-	
Amounts to be provided - payment of bonds						-	
Amounts to be provided - vacation and sick leave						-	
Total Assets	860,500.43	138,771.04	-	61,599.20	-	1,060,870.67	

CITY/TOWN OF NEW ASHFORD, MASSACHUSETTS										
Combined Balance Sheet - All Fund Types and Account Groups										
as of June 30, 2019										
(Unaudited)										
	Governmental Fund Types			Capital Projects	Fiduciary Fund Types		Account Groups	Totals		
	General	Special Revenue			Trust and Agency	Long-term Debt				
LIABILITIES AND FUND EQUITY										
Liabilities:										
Deferred revenue										-
Real and personal property taxes	98,182.44									98,182.44
Deferred taxes										-
Prepaid taxes/fees										-
Special assessments										-
Tax liens	5,183.18									5,183.18
Tax foreclosures										-
Motor vehicle excise	9,578.55									9,578.55
Other excises										-
Utility Charges										-
Departmental										-
Deposits receivable										-
Other receivables										-
Due from other governments										-
Due to other governments					1,607.67					1,607.67
Accounts payable	26,456.52									26,456.52
Warrants payable										-
Accrued payroll and withholdings										-
Other liabilities										-
IBNR					679.82					679.82
Bonds payable										-
Notes payable										-
Vacation and sick leave liability										-
Total Liabilities	139,400.69	-		-	2,287.49					141,688.18

CITY/TOWN OF NEW ASHFORD, MASSACHUSETTS

Combined Balance Sheet - All Fund Types and Account Groups

as of June 30, 2019

(Unaudited)

	Governmental Fund Types				Fiduciary Fund Types	Account Groups
	General	Special	Capital	Totals		
		Revenue	Projects			
Fund Equity:						
Reserved for encumbrances						-
Reserved for expenditures	9,800.00	138,771.04				148,571.04
Reserved for continuing appropriations	346,812.00					346,812.00
Reserved for petty cash						-
Reserved for appropriation deficit						-
Reserved for snow and ice deficit						-
Reserved for debt Service						-
Reserved for premiums						-
Reserved fund balance						-
Undesignated fund balance	364,487.74			59,311.71		423,799.45
Unreserved retained earnings						-
Investment in capital assets						-
Total Fund Equity	721,099.74	138,771.04	-	59,311.71	-	919,182.49
Total Liabilities and Fund Equity	860,500.43	138,771.04	-	61,599.20	-	1,060,870.67

TOWN OF NEW ASHFORD
FISCAL YEAR 2019 REVENUES & EXPENDITURES
GENERAL FUND

ACCT #	BUDGETED AMOUNT (FY19)	TRANSFERS	CARRYOVER	ACTUAL AMOUNT (FY19)	VARIANCE SURPLUS / (DEFICIT)	CARRYOVER TO FY20	GROUP TOTAL
146	Tax Collector's Expenses			564.28	435.72		
146	Tax Collector's Software			1,500.00	0.00		
151	Law Account			4,999.92	0.08		
159	Town Secretary's Salary			3,075.00	0.00		
159	Town Secretary's Expenses			36.93	63.07		
161	Town Clerk's Salary			3,177.50	0.00		
161	Town Clerk's Expenses			349.61	300.39		
162	Election/Voter Account			2,320.00	180.00		
162	Board of Registrars			0.00	50.00		
171	Conservation Commission			89.00	61.00		
175	Planning Board			0.00	150.00		
176	Board of Appeals			0.00	25.00		
191	Town Hall Custodial Salary			750.00	0.00		
191	Town Hall Expenses			7,319.57	1,680.43		
192	Telephone Account			850.00	0.00		
193	Town Insurance			9,180.00	1,505.19		
194	Town Website			265.90	34.10		
195	Town Report			110.65	139.35		
199	Wired West			1,087.00	13.00		67,150.67
220	Fire Department Expenses			8,656.80	188.20		
220	Fire Truck Grant			0.00	0.00		
241	Building Inspector's Expenses			0.00	100.00		
250	E911			8,027.49	0.00		
251	Emergency Management			1,500.00	0.00		
351	Emergency Management Expenses			0.00	0.00		
252	Inspector's Education			500.00	0.00		
253	Police & Fire Insurance			5,648.00	2,613.03		
292	Animal Control Officer			500.00	0.00		
292	Animal Control Officer Expense			50.00	175.00		
294	Forest Warden			0.00	100.00		
299	Tree Warden Expenses			0.00	500.00		
299	Tree Removal			2,500.00	1,500.00		27,382.29

TOWN OF NEW ASHFORD
FISCAL YEAR 2019 REVENUES & EXPENDITURES
GENERAL FUND

ACCT #	BUDGETED AMOUNT (FY19)	TRANSFERS	CARRYOVER	ACTUAL AMOUNT (FY19)	VARIANCE SURPLUS / (DEFICIT)	CARRYOVER TO FY20	GROUP TOTAL
310	School Committee			470,070.19	150,901.81		470,070.19
420	Roads & Bridges			30,922.90	24,077.10		
421	Road Commissioner's Salary			3,500.00	0.00		
421	Road Commissioner's Expenses			0.00	400.00		
423	Winter Roads Expenses			49,329.71	5,080.29		
430	Recycling Attendant Salary			1,632.00	0.00		
430	Recycling Expenses			1,588.58	161.42		
491	Cemetery Expenses			588.55	161.45		87,561.74
512	Board of Health Expenses			145.41	304.59		
543	Veterans' Account			72.24	427.76		
543	Veterans Chapter 115			18,590.02	1,409.98		
543	Veterans Service Officer			1,200.00	0.00		
591	Animal Inspector Salary			50.00	0.00		20,057.67
691	Historical Commission			0.00	0.00		0.00
710	Landfill Loan - Principal			0.00	0.00		
710	Municipal Fire Equip Loan - Principal			0.00	0.00		
751	Long Term Interest - Landfill			0.00	0.00		
751	Long term Interest - Mun Fire Equip			0.00	0.00		
760	Short Term Interest			0.00	0.00		0.00
820-5640	Air Pollution Control			70.00	11.00		
820-5646	RMV Non-Renewal Surecharge			370.00	70.00		
820-5650	School Choice Tuition Assessment			4,213.00	787.00		
831	Berkshire County Retirement Assessme			416.00	334.00		
832	Northern Berkshire Solid Waste			654.43	0.07		
833	Berkshire Regional Planning Commissic			172.90	0.00		
916	Town Tax Contributions			37.16	162.84		5,933.49
996	Transfer to Trust Fund-Stabilization			35,000.00	0.00		35,000.00

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TOWN OF NEW ASHFORD
FISCAL YEAR 2019 REVENUES & EXPENDITURES
GENERAL FUND

ACCT #	BUDGETED AMOUNT (FY19)	TRANSFERS	CARRYOVER	ACTUAL AMOUNT (FY19)	VARIANCE SURPLUS / (DEFICIT)	CARRYOVER TO FY20	GROUP TOTAL
996	910,575.61	0.00	0.00	713,156.05	197,419.56	0.00	713,156.05
TOTAL EXPENDITURES							

Transfer to Capital Projects

NOTES:

***1 Miscellaneous Revenue:**

recycling	380.06						
election poll hrs	576.00						
dufour over payment	4,916.70						
dept of public utilities	400.80						
berkshire eagleover pmt	81.65						
oil burners	80.00						
west oil refund	29.33						
transfer switch sale	129.97						
dep small scale grant	500.00						
early voting	90.00						
	<u>7,184.51</u>						

ACTUAL

GENERAL GOVERNMENT	67,150.67
PUBLIC SAFETY	27,382.29
EDUCATION	470,070.19
PUBLIC WORKS	87,561.74
HUMAN SERVICES	20,057.67
CULTURE & RECREATION	0.00
DEBT SERVICE	0.00
UNCLASSIFIED	5,933.49
TRANSFERS TO OTHER FUNDS	35,000.00
TOTAL	<u>713,156.05</u>

BUDGET

GENERAL GOVERNMENT	75,104.69
PUBLIC SAFETY	28,558.52
EDUCATION	624,972.00
PUBLIC WORKS	117,442.00
HUMAN SERVICES	22,200.00
CULTURE & RECREATION	0.00
DEBT SERVICE	0.00
UNCLASSIFIED	7,298.40
TRANSFERS TO OTHER FUNDS	35,000.00
TOTAL	<u>910,575.61</u>

Town Contact List

Department	Name	Phone	E-mail
Accountant	Michelle Singer	413-441-4598	ml2224@outlook.com
Animal Control Officer	Kurt Singer	413-652-0477	ksinger27@gmail.com
Animal Inspector	Kurt Singer	413-652-0477	ksinger27@gmail.com
Assessor	Chris Lamarre	413-458-9343	clamarre@williamstownma.gov
Board of Health	Richard George	413-458-1832	richcgeorge@gmail.com
Building Inspector	B.J. Church	413-548-6633	bchurch123@gmail.com
Conservation Commission	Ken McInerney	413-822-3576	kenmcinerney@townofnewwashford.com
Council on Aging	Sherry Youngkin	201-661-3408	coa@newwashford-ma.us
Electrical Inspector	Mike Lescarbeau	413-652-3321	
Emergency Management	Wayne Buckley	413-822-3005	newwashfordfire@yahoo.com
Fire Chief	Wayne Buckley	413-822-3005	newwashfordfire@yahoo.com
Historical Commission	Chuck Morrone	413-458-4624	jarheadchuk@aol.com
Planning Board	Jennifer Lescarbeau	602-570-8799	planningboard@townofnewwashford.com
Plumbing Inspector	Walker Haig	413-458-3039	haigplumbing@verizon.net
Police Chief	Kurt Singer	413-652-0477	ksinger27@gmail.com
Municipal Light Plant Manager	Ken McInerney	413-822-3576	kenmcinerney@townofnewwashford.com
Northern Berkshire Solid	Richard Demyer	413-458-5671	rctdemyer@verizon.net
Waste District		413-441-4518	
Road Commissioner	Keith Lacasse	413-212-2639	klcconstruction91@gmail.com
School Committee	Brenda Frye	413-652-9295	b4g2frye@verizon.net
Secretary	Lori Jayko	413-458-2720	treasurer@townofnewwashford.com
Select Board	Jason Jayko	413-458-2720	jasonjayko@newwashford-ma.us
	Ken McInerney	413-822-3576	kenmcinerney@townofnewwashford.com
	Mark Phelps	413-458-9868	markphelps@townofnewwashford.com
Superintendent	Peter Dillon	413-698-2207	pdillon@richmondconsolidated.org
Tax Collector	Joan Wilkinson	413-446-6877	taxcollector@townofnewwashford.com
Town Clerk	Lori Trottier	413-458-5491	loritro@verizon.net
Treasurer	Lori Jayko	413-458-2720	treasurer@townofnewwashford.com
Tree Warden	Shaun Garvey		shaungarvey71@gmail.com
Veteran Services Officer	Richard Demyer	413-458-5671, 413-441-4518	rctdemyer@verizon.net
Zoning Board of Appeals	Allen Seney	413-458-8068	alseney@aol.com