

<b>Town of New Ashford</b>				
<b>Re Cap Sheet</b>				
<b>Category</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
1792 School House Repairs&Maintenance				250.00
Animal Control Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Animal Control Officer Expense	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Animal Inspector	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Berkshire County Retirement	\$ 920.00	\$ 750.00	\$ 750.00	\$ 1,082.00
Berkshire Regional Planning	\$ 172.90	\$ 172.90	\$ 177.00	\$ 187.00
Berkshire Regional Purchasing	\$ 600.00	\$ 600.00	\$ 1,000.00	\$ 800.00
Board of Health Expenses	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Board of Registers Account	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Building Inspector Expenses	\$ 100.00	\$ 100.00	\$ 2,000.00	\$ 2,000.00
Cemetery Expenses	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
Conservation Commission Expense	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
E911 Sheriffs Department	\$ 7,793.68	\$ 8,027.49	\$ 8,275.00	\$ 8,517.00
Election/Voters Account	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Emergency Management Director	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00
Emergency Management Expenses	\$ -	\$ -	\$ -	\$ -
Fire Department Budget Account	\$ 7,445.00	\$ 8,845.00	\$ 10,380.00	\$ 12,680.00
Forrest Warden Expense	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00
Historical Commission Expenses	\$ 50.00	\$ -	\$ 250.00	\$ 250.00
Inspectors Education Account	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Law Account	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Northern Berkshire Solid Waste Dist.	\$ 654.50	\$ 654.50	\$ 654.00	\$ 654.00
Planning Board Expenses	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Police and Fire Insurance Account	\$ 7,867.65	8,261.03	\$ 8,500.00	\$ 8,500.00
Police Chief				\$ 500.00
Recycling Account	\$ 1,750.00	\$ 1,750.00	\$ 2,000.00	\$ 2,000.00
Recycling Attendant Stipen	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00
Reserve Account	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Road and Bridge Account	\$ 45,000.00	\$ 55,000.00	\$ 55,000.00	\$ 60,000.00
Road Commissioner Stipen	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Road Commissioner Expenses	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Winter Roads Account	\$ 54,410.00	\$ 54,410.00	\$ 56,100.00	\$ 56,100.00
Salt Shed Electrical Account			\$ -	\$ -
School Committee Account	\$ 507,159.00	620,972.00	\$ 509,520.00	\$ 467,248.00
School House Custodial Stipen	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Town Hall Expenses	\$ 9,000.00	\$ 9,000.00	\$ 13,500.00	\$ 12,000.00
Town Property Maintenance				\$ 1,650.00
Selectmen	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Selectmen Expenses	\$ 850.00	\$ 850.00	\$ 1,000.00	\$ 1,000.00
Stabilization Account			\$ -	\$ -
Telephone-Internet account	\$ 850.00	\$ 850.00	\$ 1,275.00	\$ 1,275.00
Town Accountant	\$ 4,612.50	\$ 4,612.50	\$ 5,813.00	\$ 5,813.00
Town Accountant Expenses	\$ 150.00	\$ 150.00	\$ 200.00	\$ 200.00
Town Assessor	\$ 6,252.50	\$ 6,252.50	\$ 6,252.00	\$ 13,050.00
Town Assessor Expenses	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 750.00
Town Assessor Software (recurring)	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,600.00
Town Clerk Stipen	\$ 3,177.50	\$ 3,177.50	\$ 3,178.00	\$ 3,178.00

Town Clerk Expenses	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Town Insurance Account	\$ 8,376.38	10,685.19	\$ 11,000.00	\$ 13,000.00
Town Report Account	\$ 250.00	\$ 250.00	\$ 300.00	\$ 300.00
Town Secretary	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00
Town Secretary Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Tax Collector	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Town Tax Collector Software(recurring)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,600.00
Town Tax Collector Expenses	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Tax Contributions Account	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Treasurer	\$ 3,177.00	\$ 3,177.00	\$ 4,377.00	\$ 4,377.00
Town Treasurer Expenses	\$ 600.00	\$ 600.00	\$ 650.00	\$ 650.00
Tree Warden Expenses	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal Account	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,400.00
Town Website/Email	\$ 200.00	\$ 300.00	\$ 900.00	\$ 1,000.00
Veterans Service Agent Stipen		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Veterans Services Expense Account	\$ 175.00	\$ 500.00	\$ 500.00	\$ 500.00
Veterans Chapter 115	\$ 7,771.23	\$ 20,000.00	\$ 25,000.00	\$ 22,000.00
Wired West Membership Fee	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -
Zoning Board of Appeals	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
FY Budget Total	\$ 725,221.83	\$ 870,054.61	\$ 777,808.00	\$ 749,618.00