

<b>Town of New Ashford</b>				
<b>Re Cap Sheet</b>				
<b>Category</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>
Animal Control Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Animal Control Officer Expense	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
Animal Inspector	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Berkshire County Retirement	\$ 838.00	\$ 878.00	\$ 920.00	\$ 750.00
Berkshire Regional Planning	\$ 164.57	\$ 168.68	\$ 172.90	\$ 172.90
Berkshire Regional Purchasing	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Board of Health Expenses	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Board of Registers Account	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Brien Center				
Building Inspector Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Cemetery Expenses	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00
Conservation Commission Expense	\$ 400.00	\$ 150.00	\$ 150.00	\$ 150.00
E911 Sheriffs Department	\$ 7,346.29	\$ 7,566.68	\$ 7,793.68	\$ 8,027.49
Election/Voters Account	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Emergency Management Director	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Emergency Management Expenses	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
Fire Department Budget Account	\$ 7,100.00	\$ 22,445.00	\$ 7,445.00	\$ 8,845.00
Forrest Warden Expense	\$ 100.00	\$ 50.00	\$ 50.00	\$ 100.00
Historical Commission Expenses	\$ 250.00	\$ 50.00	\$ 50.00	\$ -
Inspectors Education Account	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Law Account	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Northern Berkshire Solid Waste Dist.	\$ 579.12	\$ 631.56	\$ 654.50	\$ 654.50
Planning Board Expenses	\$ 750.00	\$ 150.00	\$ 150.00	\$ 150.00
Police and Fire Insurance Account	\$ 6,153.00	\$ 7,164.15	\$ 7,867.65	\$ 8,261.03
Recycling Account	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Recycling Attendant	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00	\$ 1,632.00
Reserve Account	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00
Road and Bridge Account	\$ 40,000.00	\$ 54,682.65	\$ 45,000.00	\$ 55,000.00
Road Commissioner Salary	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Road Commissioner Expenses	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Winter Roads Account	\$ 59,410.40	\$ 44,682.65	\$ 54,410.00	\$ 54,410.00
School Committee Account	\$ 391,086.16	\$ 423,929.00	\$ 507,159.00	\$ 620,972.00
School House Custodial Salary	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Town Hall Expenses	\$ 9,017.65	\$ 9,288.18	\$ 9,000.00	\$ 9,000.00
Selectmen	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Selectmen Expenses	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Telephone account	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Town Accountant	\$ 4,612.50	\$ 4,612.50	\$ 4,612.50	\$ 4,612.50
Town Accountant Expenses	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Town Assessor	\$ 6,252.50	\$ 6,252.50	\$ 6,252.50	\$ 6,252.50
Town Assessor Expenses	\$ 2,000.00	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00
Town Assessor Software (recurring)		\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
Town Clerk	\$ 3,177.50	\$ 3,177.50	\$ 3,177.50	\$ 3,177.50
Town Clerk Expenses	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Town Insurance Account	\$ 9,975.00	\$ 11,116.00	\$ 8,376.38	\$ 10,685.19
Town Report Account	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Town Secretary	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00	\$ 3,075.00
Town Secretary Expenses	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Tax Collector	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Town Tax Collector Software(recurring)			\$ 1,500.00	\$ 1,500.00
Town Tax Collector Expenses	\$ 1,200.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00
Town Tax Contributions Account	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Treasurer	\$ 3,177.50	\$ 3,177.00	\$ 3,177.00	\$ 3,177.00
Town Treasurer Expenses	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Tree Warden Expenses	\$ 840.00	\$ 500.00	\$ 500.00	\$ 500.00
Tree Removal Account	\$ 10,000.00	\$ 10,000.00	\$ 4,000.00	\$ 4,000.00
Town Website	\$ 250.00	\$ 175.00	\$ 200.00	\$ 300.00
Veterans Service Agent				\$ 1,200.00
Veterans Services Account	\$ 175.00	\$ 175.00	\$ 175.00	\$ 500.00
Short Term Interest	\$ 150.00			
Veterans Chapter 115	\$ 8,320.38	\$ 6,663.60	\$ 7,771.23	\$ 20,000.00
Wired West Membership Fee	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Zoning Board of Appeals	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<b>FY Budget Total</b>	<b>\$ 616,882.57</b>	<b>\$ 666,842.65</b>	<b>\$ 725,221.83</b>	<b>\$ 870,054.61</b>